



**THE CORPORATION OF THE TOWN OF GODERICH  
BY-LAW NO. 41 OF 2024**

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**BEING A BY-LAW TO ADOPT THE ESTIMATES OF ALL SUMS REQUIRED  
DURING THE YEAR 2024**

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**WHEREAS** *Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended*, provides that for each year, a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

**AND WHEREAS** in accordance with *Section 290 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended*, Council has considered the sums required during the year for Municipal purposes and is prepared to pass a budget for the year 2024;

**AND WHEREAS** it is now necessary to adopt the estimates of revenue and expenditures for the Town of Goderich;

**NOW THEREFORE** the Council of the Corporation of the Town of Goderich ENACTS as follows:

1. That the estimates, attached thereto as Schedule “A”, the 2024 Operating Budget Summary, and Schedule “B”, the 2024 Capital Budget Summary forming part of this By-Law, be adopted as the budget for the year 2024.
2. This By-Law shall come into full force and effect upon its final passage.
3. This By-Law may be cited as the “2024 Budget “By-Law.”

**READ A FIRST AND SECOND TIME THIS 8<sup>TH</sup> DAY OF APRIL 2024.**

**READ A THIRD TIME AND FINALLY PASSED THIS 8<sup>TH</sup> DAY OF APRIL 2024.**

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**MAYOR, Trevor Bazinet**

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**CLERK, Andrea Fisher**

## Schedule "A"

OPERATING EXPENDITURES				FUNDING				
	Operating expense	Transfers to Reserve/RF	Total Operating Expenses	Net Requirement	Grants	User fees, fines, penalties, donations	Transfer from Reserve/ Reserve fund	Total
<b>General government</b>	145,286		145,286	145,286				145,286
1010 Council	2,191,995	109,000	2,300,995	1,631,190		252,875	416,930	2,300,995
1020 General Admin.	92,084		92,084	92,084				92,084
1040 Health and Safety		10,000	10,000	10,000				10,000
1050 Elections	<b>2,429,365</b>	<b>119,000</b>	<b>2,548,365</b>	<b>1,878,560</b>	-	<b>252,875</b>	<b>416,930</b>	<b>2,548,365</b>
<b>Protection services</b>	795,706	10,000	805,706	407,471	392,235	6,000		805,706
1400 Fire	2,566,506		2,566,506	2,141,764	364,742	10,000	50,000	2,566,506
1500 Policing	7,412		7,412	7,412				7,412
1550 Police Services Board	204,931		204,931				204,931	204,931
1700 Conservation	198,282		198,282	16,516		132,500	49,266	198,282
1750 Building Inspector	260,089		260,089	132,634		55,000	72,455	260,089
1900 Protective Serv/By-Law	50,460		50,460	50,460				50,460
1950 Emergency Prepared	<b>4,083,386</b>	<b>10,000</b>	<b>4,093,386</b>	<b>2,756,257</b>	<b>756,977</b>	<b>203,500</b>	<b>376,652</b>	<b>4,093,386</b>
<b>Transportation services</b>			-					-
2100 Connecting Link			-					-
2500 Road Construction	73,785		73,785	73,785				73,785
2600 Traffic - Crossing Guards	968,932	100,000	1,068,932	1,051,932		17,000		1,068,932
3000 Public Works	574,300		574,300	570,800		3,500		574,300
3100 Road Maintenance	32,636		32,636	32,636				32,636
3110 Sidewalk Maintenance	27,100		27,100	27,100				27,100
3120 Stormwater Maintenance	195,698		195,698	195,698				195,698
3150 Winter Maintenance	151,970	90000	241,970	95,000			146970	241,970
3300 Environment/Asset Mgt	195,000		195,000	195,000				195,000
3500 Street Lighting	304,005	8,400	312,405	146,775		165,630		312,405
3600 Airport	23,200		23,200	13,200		10,000		23,200
3700 Marina	196,702	955,535	1,152,237	-		934,445	217,792	1,152,237
3800 Waterfront	<b>2,743,328</b>	<b>1,153,935</b>	<b>3,897,263</b>	<b>2,401,926</b>	-	<b>1,130,575</b>	<b>364,762</b>	<b>3,897,263</b>
<b>Environmental Services</b>	107,908		107,908				107,908	107,908
3200 San.Sewer Maintenance	1,177,250	2,080,600	3,257,850			3,257,850		3,257,850
3250 Water	359,650		359,650	72,150		287,500		359,650
4200 Garbage	337,164		337,164	332,164		5,000		337,164
4250 Recycling	944,692	1,224,108	2,168,800			2,168,800		2,168,800
4400 PCP	<b>2,926,664</b>	<b>3,304,708</b>	<b>6,231,372</b>	<b>404,314</b>	-	<b>5,719,150</b>	<b>107,908</b>	<b>6,231,372</b>
<b>Health Services</b>	163,169	5,000	168,169	60,509		107,660		168,169
4700 Cemetery	334,084	45,416	379,500	-		379,500		379,500
8502 MVMC -Medical Centre	<b>497,253</b>	<b>50,416</b>	<b>547,669</b>	<b>60,509</b>	-	<b>487,160</b>	-	<b>547,669</b>



**Schedule “B”**

Dept	Project	Cost	Reserve	Reserve Fund	Donation	Recovery	Grant	RF Borrowings	Taxation
1020	Hvac - Town Hall	\$ 15,000		\$ 15,000					
	Vehicle - Custodian	50,000		50,000					
1400	Storage Container Base	15,000		15,000					
	Hvac - carryover 2022	14,000		14,000					
	Tanker Truck	373,660						373,660	
2100	Huron Road Rail Crossing	250,000		25,000			225,000		
2500	Road Construction	829,329		750,400					78,929
	Road Construction - North Harbour Rd	965,000		550,000		375,000			40,000
	Crack Sealing	40,000							40,000
	Pedestrian Crossover - West St	15,000							15,000
	Future Projects	15,000							15,000
3000	Snow Plow Truck carryover	265,000		265,000					
	Salt Truck - carryover	270,000		270,000					
	Trackless Sidewalk Maintenance Machine	240,000		140,000					100,000
	Truck	50,000							50,000
	Gate - Yard waste	40,000		40,000					
3200	Road Construction	1,296,216		1,296,216					
3250	HVAC and Master Control Centre	3,000,000		3,000,000					
	Equipment	502,000		502,000					
	Road construction	1,068,955		1,068,955					
3600	Fuel Tank	25,000		25,000					
	Truck	45,000		45,000					
	Mower - carry over	35,000		35,000					
	Airport roof - carryover	25,000		25,000					
3800	Wheelhouse roof	42,500		32,500	10,000				
	Bridge south end - carry over	153,000		153,000					
4400	Machinery and equipment	105,300		105,300					
4700	Columbariums	60,000	60,000						
5400	Irrigation System	25,000	25,000						
	Parking lot	75,000	75,000						
	Accessible playground project - dependent on	96,185	5,000				96,185		
	Hillside Slide	11,050							6,050
	Sunshades - installation	74,000					74,000		

<b>Dept</b>	<b>Project</b>	<b>Cost</b>	<b>Reserve</b>	<b>Reserve Fund</b>	<b>Donation</b>	<b>Recovery</b>	<b>Grant</b>	<b>RF Borrowings</b>	<b>Taxation</b>
5700	Tractor	115,000		55,000					60,000
	Mower	20,000							20,000
6002	Engineering - dehumidifier and roof MRC	20,000	20,000						
	MRC Dehumidifier - carryover	45,000	45,000						
	MRC boiler - carryover	11,775	11,775						
	MRC Building automation - carryover	9,200	9,200						
	Basketball nets - Columbus park - carryover	9,000	9,000						
		<b>\$ 10,316,170</b>	<b>\$ 259,975</b>	<b>\$ 8,477,371</b>	<b>\$ 10,000</b>	<b>\$ 375,000</b>	<b>\$ 395,185</b>	<b>\$ 373,660</b>	<b>\$ 424,979</b>