

Staff Report

To: Mayor Bazinet and Members of Council
Report From: Dave Duncan, Municipal Law Enforcement Manager
Meeting Date: April 13, 2026
Subject: Increase to MLEO Training and Equipment Budget
Attachment(s): None

Recommendation:

That Goderich Town Council receives this report for information;

And That Council considers an increase of \$14,000 to the Municipal Law Enforcement Department budget, to be funded from the Waterfront Reserve Fund, for staff training and replacement of body-worn cameras.

Report Summary:

A \$14,000 increase to the Municipal Law Enforcement Department Training Budget is requested to address training requirements resulting from staff turnover and to replace aging, unsupported body-worn cameras.

Background and Analysis:

Recent staff turnover has created increased training requirements for new enforcement staff and seasonal parking attendants. At the same time, existing body-worn cameras are no longer supported and are beginning to fail, requiring replacement.

These needs were identified following the 2026 Budget process and were not included in the approved budget.

Linkage to the Corporate Strategic Plan (Choose all that apply):

- No. 1 Safe and Reliable Infrastructure
- No. 2 Welcoming and Caring Community
- No. 3 Strong Local Economy
- No. 4 Good Government
- No. 5 Environmental Stewardship

Linkage to Asset Management Plan:

This staff report is related to the following within the Town's Asset Management Program (Choose one):

- Road Network
- Water Network

And directly impacts (Choose all that apply):

- State of Good Repair/Replacement
- Municipal Levels of Service

- Sanitary Network
- Storm Network
- Fleet
- Facilities
- Land Improvements
- Machinery and Equipment

- Risk Management
- Growth Impacts
- Financial Strategy

Financial Impacts and/or Source of Funding:

Multiple courses and equipment totaling up to \$14,000.

Is this cost budgeted for? Yes: No:

Proposed funding source for unbudgeted costs: Waterfront Reserve Fund

Consulted With:

Sean Thomas, Director of Community Services, Infrastructure and Operations

Approved By:

Janice Hallahan, Chief Administrative Officer

Andrea Fisher, Director of Legislative Services/Clerk