

Staff Report

To: Mayor Bazinet and Members of Council
Report From: Deanna Hastie, Director of Corporate Services/Treasurer
Meeting Date: August 11, 2025
Subject: Council and Staff Expenses to June 30, 2025
Attachment(s): 1) Council and Staff Expenses Report to June 30, 2025

Recommendation:

That Goderich Town Council receives this report for information.

Report Summary:

Information regarding Council and staff expense is provided to Council on a quarterly basis.

Background and Analysis:

Quarterly reports are provided to Council reflecting costs incurred for meetings, conferences, and other training by Council and staff. These reports are posted on the Town's website.

Linkage to the Corporate Strategic Plan (Choose all that apply):

- ☐ No. 1 Safe and Reliable Infrastructure
- ☐ No. 2 Welcoming and Caring Community
- ☐ No. 3 Strong Local Economy
- ☒ No. 4 Good Government
- ☐ No. 5 Environmental Stewardship

Linkage to Asset Management Plan:

This staff report is related to the following within the Town's Asset Management Program (Choose one):

- ☐ Road Network
- ☐ Water Network
- ☐ Sanitary Network
- ☐ Storm Network
- ☐ Fleet
- ☐ Facilities
- ☐ Land Improvements
- ☐ Machinery and Equipment

And directly impacts (Choose all that apply):

- ☐ State of Good Repair/Replacement
- ☐ Municipal Levels of Service
- ☐ Risk Management
- ☐ Growth Impacts
- ☐ Financial Strategy

Financial Impacts and/or Source of Funding:

The expenses incurred represent the financial impact to the Corporation and are within the 2025 budgeted allocation.

Consulted With:

N/A

Approved By:

Janice Hallahan, Chief Administrative Officer

Andrea Fisher, Director of Legislative Services/Clerk