

**Town of Goderich**  
**2025 - Q2 Capital Projects Report**

Land and Land Improvements	Cost	June 30	Comments
North Harbour Road - stairs	600,000	20,240	
Pollution Control Plant - Outfall	500,000	245,323	
Childcare parking lot improvements	15,000		Improvements complete - invoice not yet received
	<b>1,115,000</b>	<b>265,563</b>	

<b>Building</b>			
Columbarium - Cemetery	45,000	29,346	Complete
Victoria Park Pavilion roof	35,000		planned for fall
Master Control Centre/HVAC, filter upgrade, settling pond and Storm drain	4,409,375	125,276	
Bricking/Cladding - Maitland Recreation Centre	525,000	1,141	
Generator replacement - MacKay Centre	50,000		nearing completion
HVAC unit replacement - Town Hall	30,000		Installed - Supplier IT to update programing in August
Rental house roof replacement	8,000		
HVAC unit replacement - Library	20,000		
Loading dock carryforward - Water Treatment plant	40,000	32,187	Complete
Renovation - Maitland Valley Medical Centre	215,000		
Balance of Studio flooring - MRC		7,130	Complete
Generator at childcare - carryover		19,337	Complete
	<b>5,377,375</b>	<b>187,950</b>	

<b>Linear</b>			
Rebuilding Downtown Infrastructure Project - Year 1 of construction	5,533,945	534,709	On going
Suncoast Drive - Roadwork carryover from 2024	2,556,191	257,022	On going
Wolfe and Albert - Roadwork carryover from 2024	166,900		
Albert/Anglesea - top coat	58,101		
Crack sealing	25,000		
Water - as built	1,000		
Line painting - Stanley St parking	5,000		Complete - costs not allocated
	<b>8,346,137</b>	<b>791,731</b>	

<b>Machinery and Equipment</b>			
Water equipment and machinery - various	628,000	155,910	ongoing
Wastewater machinery and equipment - various	240,800	27,896	ongoing
Breathing air compressor - Fire	80,000		RFP complete - results to come to Council
Mowers - (2) Parks	50,000		August delivery expected
Airport - mower (carryover)	30,000		Supplier delay
Airport Fuel Point of Sale System replacement	40,000		
Overseeder - Cemetery	25,000		Pending
Phone system replacement - Townhall + other locations	17,000		Implementation in August
New Boardroom table - Menesetung	5,000	3,021	Complete
Floor scrubber - Recreation	15,000	16,790	Complete
Road maintenance equipment	75,000		Creating RFP
	<b>1,205,800</b>	<b>203,617</b>	

<b>Vehicles</b>			
Rescue truck - Fire	900,000		Tender accepted - Fire Chief to make adjustments to extras to result in cost of \$950k
One Ton Dump Truck - Cemetery	75,000		
Animal Control - SUV	70,000	67,642	Complete
Pick up - Recreation	50,000		August delivery expected
Conversion of Pumper Truck - Fire	50,000		Deferred
Pick up - Works	50,000		August delivery expected
Pick up - Parks	50,000	44,576	Complete
Pick up - Carryover - Parks	50,000		August delivery expected
	<b>1,295,000</b>	<b>112,218</b>	

<b>17,339,312</b>	<b>1,561,080</b>
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