

Staff Report

To: Mayor Bazinet and Members of Council
Report From: Deanna Hastie, Director of Corporate Services/Treasurer
Meeting Date: August 11, 2025
Subject: 2025 Capital Projects Report to June 30
Attachment(s): 1) 2025 Capital Projects Report to June 30

Recommendation:

That Goderich Town Council receives this report for information.

Report Summary:

Updates for Council regarding the status of approved capital projects are provided throughout the year as part of the monitoring of approved projects and expenditures.

A summary of 2025 budgeted capital projects and expenditures paid to June 30 is attached to this staff report for Council's information, with comments regarding project status.

Capital projects are monitored by Department Managers and the Treasury Department throughout the year to ensure that budgeted expenditures and funding accurately reflect actual project costs and are as committed to in the approved budget.

Background and Analysis:

Nothing further to report.

Linkage to the Corporate Strategic Plan (Choose all that apply):

- ☒ No. 1 Safe and Reliable Infrastructure
- ☐ No. 2 Welcoming and Caring Community
- ☐ No. 3 Strong Local Economy
- ☒ No. 4 Good Government
- ☐ No. 5 Environmental Stewardship

Linkage to Asset Management Plan:

This staff report is related to the following within the Town's Asset Management Program (Choose one):

- ☒ Road Network
- ☒ Water Network
- ☒ Sanitary Network
- ☒ Storm Network
- ☒ Fleet
- ☒ Facilities

And directly impacts (Choose all that apply):

- ☒ State of Good Repair/Replacement
- ☐ Municipal Levels of Service
- ☐ Risk Management
- ☐ Growth Impacts
- ☐ Financial Strategy

- ☒ Land Improvements
- ☒ Machinery and Equipment

Financial Impacts and/or Source of Funding:

The financial impact associated with the listed capital projects is as budgeted.

Consulted With:

N/A

Approved By:

Janice Hallahan, Chief Administrative Officer

Andrea Fisher, Director of Legislative Services/Clerk