

## Staff Report

**To:** Mayor Bazinet and Members of Council  
**Report From:** Deanna Hastie, Director of Corporate Services/Treasurer  
**Meeting Date:** March 17, 2025  
**Subject:** Town Hall HVAC unit replacement  
**Attachment(s):** 1.) None

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**Recommendation:**

That Goderich Town Council approve the purchase of a replacement HVAC unit for Town Hall at an estimated cost of \$31,000 with funding to come from the Infrastructure Reserve Fund.

**Report Summary:**

One of the HVAC units at Town Hall has failed and requires replacement. The units are only available from the HVAC system supplier – Trane and now cost \$31,000. The units have been redeveloped to improve efficiency since the Town last purchased a replacement but also require some adjustments to the ducting to install.

Funding for the purchase is proposed to come from the Infrastructure Reserve Fund.

**Background and Analysis:**

Nothing further to report.

**Linkage:**

No direct link to the Corporate Strategic Plan

**Financial Impacts and/or Source of Funding:**

The financial impact is represented by the cost of the replacement HVAC unit

**Consulted With:**

John Dobie, Facilities Services Manager

Sean Thomas, Director of Community Services, Infrastructure and Operations

**Approved By:**

Janice Hallahan, Chief Administrative Officer

Andrea Fisher, Director of Legislative Services/Clerk